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K VEERA VENKATA SATYANARAYANA
(AP SECRETARIAT)
Wed, Sep 4, 2019 06:51:41 IST

GOVERNMENT OF ANDHRA PRADESH
ABSTRACT

Budget Estimates 2019-20 - Comprehensive Budget Release Order for Rupees Two lakh eighty thousand only (Rs.2,80,000/-) - Quarterly Distribution of Budget for the Marketing Department - Orders - Issued.

FINANCE (FMU-A&C, AHDD&F, CS) DEPARTMENT

G.O.Rt.No.:1402 **Dated:04-09-2019**

Read the following:-

1 . G.O.Ms.No.46 , Finance (Budget.I) Department , dt. 31-03-2016
2 . G.O.Ms.No.57 , Finance (Budget.I) Department , dt. 04-07-2018
3 . G.O.Ms.No.69 , Finance (Budget.I) Department , dt. 14-08-2019
4 . G.O.Ms.No.101 , Finance (Budget.I) Department , dt. 14-08-2019

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ORDER:

1) In pursuance of the orders issued in the references read above, the Comprehensive Budget Release Order (CBRO) is hereby issued for the Marketing Department for an amount of Rs. 2,80,000 /- Rupees Two lakh eighty thousand for the period from April 01, 2019 to March 31, 2020 i.e.., for the first, second, third and fourth quarters of the current financial year, as indicated in the Annexure to this order.

2) Upon receipt of this order, the Marketing Department shall ensure that the distribution of budget among the Subordinate Controlling Officers (SCOs) / Drawing and Disbursing Officers (DDOs) under the control of the department and the HOD office is duly allocated as per the amount authorized in the annexure herein for the first, second, third and fourth quarters

3) The Director of Treasuries Accounts is directed to ensure the operation of the Budget immediately in respect of Heads of Accounts as indicated in the Annexure.

4) The claims shall be preferred as per the procedures and Bill forms as indicated in G.O.3rd read above.

5) The Heads of Departments shall review the expenditure every month and ensure effective utilisation of funds in accordance with the strategic priorities of the Government and the work plan of the department.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

SATYANARAYANA K V V

SPECIAL SECRETARY TO GOVERNMENT

To

The CEO, APCFSS, Ibrahimpatnam

The Principal Secretary, Agriculture Marketing & Co-Operation Department ,A.P.Secretariat

The Spl. Commissioner & Director of Agriculture Marketing Department, Guntur

The Director of Treasuries & Accounts, Ibrahimpatnam

The Pay & Accounts Officer, Ibrahimpatnam

The Finance (Budget I/II) Department, Finance Department, Velagapaudi

The Accountant General, AP, Hyderabad

The CEO, APCFSS, Ibrahimpatnam

// FORWARDED BY ORDER //

SECTION OFFICER.

CBRO HOD Annexure

Department: Marketing Department

(All values are in Rupees)

Head of Account Details	BE 2019-20	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4	Reserve Amount
M.J.H. 2435 Other Agricultural Programmes							
S.M.H. 01 Marketing and Quality Control							
M.H. 001 Direction and Administration							
S.H. 01 Headquarters Office							
D.H. 110 Domestic Travel Expenses							
S.D.H. 111 Travelling Allowance	50,000	0	15,000	15,000	15,000	45,000	5,000
D.H. 130 Office Expenses							
S.D.H. 131 Service Postage, Telegram and Telephone Charges	1,26,000	0	37,800	37,800	37,800	1,13,400	12,600
S.D.H. 133 Water and Electricity Charges	10,000	0	3,000	3,000	3,000	9,000	1,000
S.D.H. 135 Office Expenses - Consumables/Stationery	8,000	0	2,400	2,400	2,400	7,200	800
S.D.H. 136 Office Expenses - Maintenance/Minor Repairs	8,000	0	2,400	2,400	2,400	7,200	800
S.D.H. 137 Office Expenses - Administrative Expenses	8,000	0	2,400	2,400	2,400	7,200	800
S.D.H. 138 Office Expenses - Internet Charges/ Broadband	8,000	0	2,400	2,400	2,400	7,200	800
S.D.H. 139 Office Expenses - Mobile Service/Call Charges	8,000	0	2,400	2,400	2,400	7,200	800
S.H. 03 District Offices							
D.H. 110 Domestic Travel Expenses							
S.D.H. 111 Travelling Allowance	5,000	0	1,500	1,500	1,500	4,500	500
D.H. 130 Office Expenses							
S.D.H. 131 Service Postage, Telegram and Telephone Charges	9,000	0	2,700	2,700	2,700	8,100	900
S.D.H. 135 Office Expenses - Consumables/Stationery	8,000	0	2,400	2,400	2,400	7,200	800
S.D.H. 136 Office Expenses - Maintenance/Minor Repairs	8,000	0	2,400	2,400	2,400	7,200	800
S.D.H. 137 Office Expenses - Administrative Expenses	8,000	0	2,400	2,400	2,400	7,200	800
S.D.H. 138 Office Expenses - Internet Charges/ Broadband	8,000	0	2,400	2,400	2,400	7,200	800

Head of Account Details	BE 2019-20	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4	Reserve Amount
S.D.H. 139 Office Expenses - Mobile Service/Call Charges	8,000	0	2,400	2,400	2,400	7,200	800
Total	**2,80,000**	**0**	**84,000**	**84,000**	**84,000**	**2,52,000**	**28,000**

DDO Annexure

Department: Marketing Department

(All values are in Rupees)

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2435010010003110111VN	02010104002	0	750	750	750	2,250
2435010010003130131VN	02010104002	0	1,350	1,350	1,350	4,050
2435010010003130135VN	02010104002	0	1,200	1,200	1,200	3,600
2435010010003130136VN	02010104002	0	1,200	1,200	1,200	3,600
2435010010003130137VN	02010104002	0	1,200	1,200	1,200	3,600
2435010010003130138VN	02010104002	0	1,200	1,200	1,200	3,600
2435010010003130139VN	02010104002	0	1,200	1,200	1,200	3,600
2435010010003110111VN	05160104001	0	750	750	750	2,250
2435010010003130131VN	05160104001	0	1,350	1,350	1,350	4,050
2435010010003130135VN	05160104001	0	1,200	1,200	1,200	3,600
2435010010003130136VN	05160104001	0	1,200	1,200	1,200	3,600
2435010010003130137VN	05160104001	0	1,200	1,200	1,200	3,600
2435010010003130138VN	05160104001	0	1,200	1,200	1,200	3,600
2435010010003130139VN	05160104001	0	1,200	1,200	1,200	3,600
2435010010001110111VN	27001502001	0	15,000	15,000	15,000	45,000
2435010010001130131VN	27001502001	0	37,800	37,800	37,800	1,13,400
2435010010001130133VN	27001502001	0	3,000	3,000	3,000	9,000
2435010010001130135VN	27001502001	0	2,400	2,400	2,400	7,200
2435010010001130136VN	27001502001	0	2,400	2,400	2,400	7,200
2435010010001130137VN	27001502001	0	2,400	2,400	2,400	7,200
2435010010001130138VN	27001502001	0	2,400	2,400	2,400	7,200
2435010010001130139VN	27001502001	0	2,400	2,400	2,400	7,200
	Total	**0**	**84,000**	**84,000**	**84,000**	**2,52,000**